## The City of Can Do

| TOTALS        | Project Management ( | Administration/Coordination | Compile final report ( |               |                       | Work with planning groups | Coordination with City | Compile data          | Analysis | Hold Education Meetings | Survey Organizations ( | Perform Survey with Resident Consultant | Development Survey | Research | Meet with Nespapers |      | Develop PSA campaign | Hold 5 community workshops | щ                     | Hold neighborhood meetings | Direct mail           | Follow-up phone calls | Distribution of Flyers | Door-to Door outreach | Kick off Meeting |      | Execute Contract | Grant Awarded | Tasks       |             |                   |
|---------------|----------------------|-----------------------------|------------------------|---------------|-----------------------|---------------------------|------------------------|-----------------------|----------|-------------------------|------------------------|---|--------------------|----------|---------------------|------|----------------------|----------------------------|-----------------------|----------------------------|-----------------------|-----------------------|------------------------|-----------------------|------------------|------|------------------|---------------|-------------|-------------|-------------------|
|               | City                 |                             | City/Consultant 5,000  | Caltrans/City | City/Consultant 2,200 | City/Consultant 2,600     | City/Consultant 2,000  | City/Consultant 3,500 |          | City/Consultant 2,000   | Consultant             |   | Consultant         |          | City                | City | City                 | City/Consultant 1,200      | City/Consultant 2,400 | City/Consultant 4,500      | City/Consultant 2,100 | City/Consultant 1,000 | City/Consultant 500    | City/Consultant 500   | City/Consultant  | City | City             | Caltrans      | Party       | Responsible |                   |
| 49,400 39,450 | 0                    |                             |                        | 0.000         |                       |                           |                        | 0.37.0                |          |                         | 2,200                  | 3,000                                   | 3,600              |          | 3,300               |      |                      |                            |                       | 200                        |                       | 075533                |                        |                       | 0                | 0    | 0                | 0             |             | Total       | 7                 |
|               |                      |                             | 4,700                  | 2,200         |                       | 2,000                     | 1,500                  | 2,600                 |          | 1,400                   | 1,950                  |   | 2,600              |          | 2900                | 2700 | 1000                 | 900                        | 1900                  | 3600                       | 1700                  | 800                   | 400                    | 400                   |                  |      |                  |               | Grant %     |             | Fund Source       |
| 9,950         |                      |                             | 300                    | 800           | 500                   | 600                       | 500                    | 900                   |          | 600                     | 250                    | 500                                     | 1,000              |          | 400                 | 600  | 500                  | 300                        | 500                   | 900                        | 400                   | 200                   | 100                    | 100                   |                  |      |                  |               | -           | Ca          | DO:               |
|               |                      |                             |                        |               |                       |                           |                        | 5.                    |          |                         |                        |   |                    |          |                     |      |                      | L                          |                       |                            |                       |                       |                        |                       |                  |      |                  |               | _           | In-kind     |                   |
|               |                      |                             |                        |               |                       |                           |                        |                       |          |                         |                        |   |                    |          |                     |      |                      |                            |                       |                            |                       |                       | 9 6                    |                       |                  |      |                  |               | $\vdash$    | Other       |                   |
|               |                      |                             |                        |               |                       |                           |                        |                       |          |                         |                        |   |                    |          |                     |      |                      |                            |                       |                            |                       |                       |                        |                       | ***              |      |                  |               | A           |             |                   |
|               |                      |                             |                        |               |                       |                           |                        |                       |          |                         |                        |   |                    |          |                     |      |                      |                            | _                     |                            |                       |                       |                        |                       |                  |      |                  |               | 0           |             | 7                 |
|               |                      |                             |                        |               |                       |                           |                        |                       |          |                         |                        | ,                                       |                    |          |                     |      |                      |                            |                       |                            |                       |                       |                        |                       |                  |      |                  |               | Z<br>D      |             | Fiscal Year 2006/ |
|               |                      |                             |                        |               |                       |                           |                        |                       |          |                         |                        |   |                    |          |                     |      |                      |                            |                       |                            |                       |                       |                        |                       |                  |      |                  |               | П           |             | 2006/07           |
|               |                      |                             |                        |               |                       |                           |                        |                       |          |                         |                        |   |                    |          |                     |      |                      |                            |                       |                            |                       |                       |                        |                       |                  |      |                  |               | M<br>A      |             |                   |
|               |                      |                             |                        |               |                       |                           |                        |                       |          |                         |                        |   |                    |          |                     |      |                      |                            |                       |                            |                       |                       |                        |                       |                  |      |                  |               | L M         |             |                   |
|               |                      |                             |                        |               |                       |                           |                        |                       |          |                         |                        |   |                    |          |                     |      |                      |                            |                       |                            |                       |                       |                        |                       |                  |      |                  |               | c<br>A      | _           |                   |
|               |                      |                             |                        |               |                       |                           |                        |                       |          |                         |                        |   |                    |          |                     |      |                      |                            |                       |                            |                       |                       |                        |                       |                  |      |                  |               | s<br>o      |             |                   |
|               |                      |                             |                        |               |                       |                           |                        |                       |          |                         |                        |   |                    |          |                     |      |                      |                            |                       |                            |                       |                       |                        |                       |                  |      |                  |               | z<br>D      |             | FY 2007/08        |
|               |                      |                             |                        |               |                       |                           |                        |                       |          |                         |                        |   |                    |          |                     |      |                      |                            |                       |                            |                       |                       |                        |                       |                  |      |                  |               | с<br>П      |             | 37/08             |
|               |                      |                             |                        |               |                       |                           |                        |                       |          |                         |                        |   |                    |          |                     |      |                      |                            |                       |                            |                       |                       |                        |                       |                  |      |                  |               | M<br>A      |             |                   |
| - 2           |                      |                             |                        |               |                       |                           |                        |                       |          |                         |                        |   |                    |          |                     |      |                      |                            |                       |                            |                       |                       |                        |                       |                  |      |                  |               | Z           |             |                   |
| 2000          |                      |                             |                        |               |                       |                           |                        |                       |          |                         |                        |   |                    |          |                     |      |                      |                            |                       |                            |                       |                       |                        |                       |                  |      |                  |               | ے<br>A      |             |                   |
|               |                      |                             |                        |               |                       |                           |                        | The second            | 000      |                         |                        |   |                    |          |                     |      |                      |                            |                       |                            |                       |                       |                        |                       |                  |      |                  |               | σ<br>0<br>2 |             | FY 2008           |